

Budget Worksheet 2025					
	2022 Budget	2023 Budget	2024 Budget	2025 Budget	Account balance as of 10/24/2024
Revenues:					
Local Levy	\$253,114.00	255,479.00	256,074.00	251,937	
Forest Crop & Woodland	\$300.00	\$300.00	\$300.00	\$300.00	CK-399,967.32
Other taxes					CK-CD 53,635.04
Total Taxes	\$253,414.00	255,779.00	256,374.00	252,237.00	Cem-122.51
					Cem-CD 4,132.48
Shared Revenues	54,852.00	54,780.00	\$104,128.00	\$106,435.00	
Fire Insurance tax	5,038.00	5,047.00	6,039.00	7,205.00	
Highway Aids	122,441.00	124,862.00	124,862.00	124,862.00	
Recycling aids	1,960.00	1,965.00	1,967.00	1,967.00	
Personal property aids		\$368.00	368.00	\$621.00	
Payment in lieu of taxes	7,500.00	7,500.00	7,500.00	7,500.00	
Ag Conversion fee					
Bridge Aids & Computer Aids	42.00	\$42.00	\$42.00	\$42.00	
Total Intergov't Revenues	191,833.00	194,564.00	244,906.00	248,632.00	
Licenses:					
Tavern & op permits	\$660.00	\$660.00	\$750.00	\$750.00	
mining permits	\$400.00	\$400.00	\$400.00	\$400.00	
franchise fee	\$500.00	\$500.00	\$500.00	\$500.00	
dog fees collected	\$500.00	\$500.00	\$500.00	\$500.00	
dog license refund from Cty	\$500.00	\$500.00	\$500.00	\$500.00	
Building permits	1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
zoning hearings & permits	1,000.00	\$1,000.00	1,000.00	\$1,000.00	
Farmland preserv & sign permits	\$50.00	\$50.00	\$100.00	\$100.00	
Total licenses:	4,610.00	4,610.00	4,750.00	4,750.00	
Services to Private Parties:					
Publication fees & zoning book					
fire protection	0	0	0	0	
road services to residents					
dust control					
Total Services to Private Parties	0	0	0	0	
Interest Income:					
general interest income	\$200.00	\$200.00	\$300.00	\$2,000.00	
interest income recycling					
Total interest income	\$200.00	\$200.00	\$300.00	\$2,000.00	
Miscellaneous income:					
Sale of Recyclable material					
Recycling	27,263.00	28,129.00	29,147.00	30,283.00	
Garbage	49,462.00	51,035.00	52,914.00	54,987.00	
Miscellaneous income					
Total Miscellaneous income	76,725.00	79,164.00	82,061.00	85,270.00	
Loan Proceeds					
Total Loan Proceeds					
TOTAL REVENUES:	526,782.00	534,317.00	588,391.00	592,889.00	
Additional					