

Budget Worksheet 2025					
	Jan-Oct 2024	2022	2023	2024	2025
Expenditures:	current year	Budget	Budget	Budget	Budget
General Government:					
Town Officers-Salaries & SEP	\$ 2,908.07	33,200.00	35,200.00	38,200.00	41,450.00
Town Board-expenses	\$ 7,609.65	11,000.00	11,000.00	11,000.00	11,000.00
Election wages & expenses	\$ 2,698.51	12,000.00	10,000.00	12,000.00	6,000.00
Assessor contract & expenses	\$9,672.00	7,500.00	7,500.00	10,000.00	10,000.00
Insurance-highway & other insurance	\$ 4,251.00	5,000.00	5,000.00	5,000.00	5,000.00
Other & IRS payments	\$ 1,333.34	1,750.00	1,750.00	1,800.00	1,800.00
Total General Government	\$ 28,472.57	70,450.00	70,450.00	78,000.00	75,250.00
Fire Protection	\$ 16,369.98	35,000.00	36,000.00	36,000.00	50,000.00
Ambulance Expenditures		33,000.00	33,000.00	33,000.00	37,000.00
Other Public Safety		3,000.00	3,000.00	3,000.00	3,000.00
Total Public Safety	\$ 16,369.98	71,000.00	72,000.00	72,000.00	90,000.00
Highway Maintenance & Construction	\$ 213,471.44	185,807.00	181,703.00	232,830.00	222,769.00
Grass cutting	\$ 6,341.40	12,000.00	12,000.00	12,000.00	12,000.00
Snow removal	\$ 47,532.50	90,000.00	90,000.00	90,000.00	90,000.00
Other transportation:					
Street Lighting & Road Signs	\$ 1,808.34	1,500.00	2,000.00	2,000.00	2,200.00
Other-Bridge inspection	\$ 1,696.46	\$300.00	\$300.00	2,800.00	500.00
Total Highway Expenses:	\$ 270,850.14	289,607.00	286,003.00	339,630.00	327,469.00
Recycling expenses					
Garbage Pickup (9.64)(9.93)(10.23)	\$ 44,081.58	49,462.00	51,035.00	52,914.00	54,987.00
Recycling Pickup (5.31)(5.47)(5.63)	\$ 24,281.57	27,263.00	28,129.00	29,147.00	30,283.00
Total recycling expenses	\$ 68,363.15	76,725.00	79,164.00	82,061.00	85,270.00
Fuel Surcharge	\$ 441.15		7,200.00	5,000.00	2,500.00
Health& Human Services:					
Cemetery contract & expenses	\$ 2,150.00	1,500.00	2,000.00	2,000.00	2,200.00
Total Health & Human Services:	\$ 2,150.00	1,500.00	2,000.00	2,000.00	2,200.00
Conservation & Development					
Zoning Admin wages & expenses	\$ 7,614.67	7,500.00	7,500.00	7,700.00	8,200.00
Zoning mtgs, supplies & expenses	\$ 1,041.80	1,500.00	1,500.00	1,500.00	1,500.00
Total Conservation & Development	\$ 8,656.47	9,000.00	9,000.00	9,200.00	9,700.00
Interest on Loans		1,550.00	1,550.00	0.00	0.00
Principal on Loans		6,450.00	6,450.00	0.00	0.00
Total Interest & Principal		8,000.00	8,000.00	0.00	0.00
Miscellaneous expenses:	\$ 350.00	\$500.00	\$500.00	\$500.00	\$500.00
Total miscellaneous expenses	\$ 350.00	\$500.00	\$500.00	\$500.00	\$500.00
Total Expenditures:	\$ 395,653.46	526,782.00	534,317.00	588,391.00	592,889.00
Additional					